

Statement of Activities and Changes in Net Assets
Period Ending: December 31, 2019

	Total of All Funds	
	2019	2018
Changes in net assets without donor restrictions:		
Support and revenue:		
Direct support:		
Direct mail	0	2,180
Friends of Scouting	293,705	302,974
Project sales	100,206	124,593
Capital campaign	0	0
Special events - gross	526,930	540,986
Less cost of direct benefit	(105,598)	(133,182)
Net special events	421,333	407,804
Legacies and bequests	70	7,810
Foundations and trusts	79,014	123,000
Other direct support	10,000	10,000
Total direct support	904,327	978,362
Indirect support:		
Associated organizations	0	5,000
United Way	117,238	126,255
Unassociated organizations	0	0
Other indirect	0	0
Government fees and grants	0	0
Total indirect support	117,238	131,255
Total support	1,021,565	1,109,617
Revenue:		
Sale of supplies - gross	46,591	47,025
Less cost of goods sold	0	0
Net sale of supplies	46,591	47,025
Product sales - gross	610,993	706,924
Less cost of goods sold	(188,305)	(211,688)
Less commissions paid to units	(244,278)	(278,393)
Net product sales	178,410	216,843
Investment return - net	1,110,213	(238,945)
Camping	2,732,565	2,380,859
Activities	247,489	200,244
Other revenue	14,351	(2,166)
Total revenue	4,329,620	2,603,860
Net assets released from restrictions:		
Satisfaction of program restrictions	1,022,758	347,996
Expiration of time restrictions	68,111	70,932
Satisfaction of equipment acquisition restrictions		
Appropriation from donor endowment and subsequent satisfaction of any related donor restrictions	0	0
Total net assets released from restriction	1,090,869	418,928
Total support and revenue	6,442,053	4,132,405
Expenses and losses:		
Program services	4,083,842	3,845,712
Support services:		
Fundraising	224,246	220,165
Management and general	457,943	427,152

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Total support services	682,189	647,316
Total functional expenses	4,766,032	4,493,028
Charter and national service fee	50,733	49,117
Loss on disposal of fixed assets	0	0
Total expenses and losses	4,816,765	4,542,145
Increase (decrease) in net assets without donor restrictions	1,625,289	(409,740)
Changes in net assets with donor restrictions:		
Support and revenue:		
Direct support:		
Direct mail	0	0
Friends of Scouting	98,431	90,011
Project sales	0	0
Capital campaign	50,123	401,500
Special events - gross	2,270	113,700
Less cost of direct benefit	0	0
Net special events	2,270	113,700
Legacies and bequests	29,266	2,835
Foundations and trusts	35,430	3,724
Other direct Support	650	42,650
Total direct support	216,171	654,420
Indirect support:		
Associated organizations	5,000	0
United Way	0	0
Unassociated organizations	0	0
Other indirect	0	0
Government fees and grants	0	0
Total indirect support	5,000	0
Investment revenue - net	428,779	(202,066)
Net assets released from restriction	(1,090,869)	(418,928)
Total support and revenue	(440,919)	33,425
Increase (decrease) in net assets with donor restrictions	(440,919)	33,425
Increase (decrease) in total net assets	1,184,370	(376,315)
Net assets, beginning of year:		
Without donor restrictions	11,700,896	12,112,306
With donor restrictions	7,490,421	7,456,996
Total net assets, beginning of year	19,191,317	19,569,302
Board authorized transfers	0	(0)
Adjustments to Net Assets:		
Without donor restrictions	0	(1,670)
With donor restrictions	0	0
Total adjustments to net assets	0	(1,670)

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Net assets, end of year:		
Without donor restrictions	13,326,185	11,700,896
with donor restrictions	7,049,502	7,490,421
Total net assets, end of year	20,375,686	19,191,317